

Registration fee			50.00	admin fee			
							Fri 22 Nov
Champions Cup expenses per team	rate	period	Qty	cost	#	tot cost	
Practices	3						
Astro Hire night	850	per hour	1.5	1,275	3	3825	
Coach	250	per hour	1.5	375	3	1125	
						4,950.00	
Games	4						
Astro Hire night	850	per hour	1.25	1,063	4	4250	
Coach	200	per hour	1.5	300	4	1200	
Coach kit				600		600	
Coach admin / selection function						575	
Game ball				120	3	360	
Medic	250	per hour	1.25	313	4	1250	
Judge	100	p hour	1.25	125	4	500	
Security	900	per night	1	900	4	3600	
Umpire 1 & 2	210	per game	2	420	4	1680	
			per game	3,840		14,015.00	
Hockey Costs						18,965.00	
17 players per team only	incl	2 dev			15	1,265.00	
2 keepers 15 field							
Medals						30	
Admin						100	
Trading cards						55	
Team photo						50	
Group emergency cover						100	
Kit shirt / short / socks		new design - 4 colours same design				600	
Other costs		SPONSORS???				935	
TOTAL COST						2,200.00	
Development levy		2 child p team			2	300.00	
price tag						2,500.00	
estimates					68	149,600.00	per section
Start up costs							
Setup						2000	
Branding				1000	1	1000	
Trophy				3400	1	3400	
				setup		6,400.00	per section
Section cost						156,000.00	
Tournament					8	1,248,000.00	